

Saddleworth and Lees District Executive

Saddleworth and Lees District Plan

Report of Maggie Kufeldt – Executive Director, Health and Wellbeing

Portfolio Responsibility: Eddie Moores, Cabinet Member for Health and Wellbeing

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Purpose of Report

1. To present the proposed Saddleworth and Lees District Plan. The plan sets out a framework of priorities and actions to guide the DE and Councillor Budgets for the financial year 2016/17.

Recommendations

1. That the District Executive approves the proposed Saddleworth and Lees District Plan for 2016/17

1. CURRENT POSITION

- 1.1 The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) and £45,000 revenue (£5,000 per Councillor).
- 1.2 In order to guide the use of these budgets the Saddleworth and Lees District Executive has developed a District Plan which sets out their priorities and actions for 2016/17.
- 1.3 The proposed plan is attached at appendix 1 and sets out these priorities and actions and where possible indicative budget allocations.